EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 February 2018 TO 31 May 2018

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website.

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development Councillor David Elkin – Lead Member for Resources Councillor Bill Bentley – Lead Member for Communities and Safety Councillor Rupert Simmons – Lead Member for Economy Councillor Nick Bennett – Lead Member for Transport and Environment Councillor Carl Maynard – Lead Member for Adult Social Care and Health Councillor Sylvia Tidy – Lead Member for Children and Families Councillor Bob Standley – Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
19 Feb 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Admission Arrangements 2019/20 To seek approval to consult on proposed Admission Arrangements for 2019/20	KD		Report, other documents may also be submitted	Jo Miles 01273 481911
19 Feb 2018	Lead Member for Children and Families	Collaboration Agreement for Integrated Services between East Sussex County Council and East Sussex Healthcare Trust (ESHT) for 0-5 Services Agreement sought to enter into a	KD		Report, other documents may also be submitted	Simone Lane 01273 335216

		collaboration agreement with ESHT (East Sussex Healthcare Trust) to deliver public health services			
26 Feb 2018	Lead Member for Transport and Environment	Notice of Motion - elimination of avoidable plastic waste To consider a Notice of Motion regarding elimination of avoidable plastic waste		Report, other documents may also be submitted	Andy Arnold 01273 481606
26 Feb 2018	Lead Member for Transport and Environment	Petition requesting the introduction of a pedestrian crossing on Offham Road (A2029), Lewes in the vicinity of Blois Road To consider the petition of 453 signatures presented by Offham Road Residents Action Group	Local Members Lead Petitioner	Report, other documents may also be submitted	Andrew Keer 01273 336682
26 Feb 2018	Lead Member for Transport and Environment	St Anthony's division, Eastbourne footways petition To consider the response to the petition calling for repairs to be made to the footways in St Anthony's division, Eastbourne, specifically Boswell Walk, Kipling Walk and Shelley Walk	Local Members Lead Petitioner	Report, other documents may also be submitted	Dale Poore 01273 481916
26 Feb 2018	Lead Member for Transport and Environment	York Gardens, Hastings – Petition To consider the response to the petition calling for the replacement of the roadway, pavement and kerbs as well as enhancement to street lighting.	Local Members Lead Petitioner	Report, other documents may also be submitted	Dale Poore 01273 481916

27 Feb 2018	Lead Member for Communities and Safety	Surveillance Camera Policy New corporate policy in order to meet the requirements of new legislation and code of practice			Report, other documents may also be submitted	Heidi Judd 01273 482184
6 Mar 2018	Cabinet	Council Monitoring: Quarter 3 2017/18 To consider the Council Monitoring report for Quarter 3, 2017/18.			Report, other documents may also be submitted	Jane Mackney 01273 482146
6 Mar 2018	Cabinet	Libraries Transformation Programme revised Libraries Strategic Commissioning Strategy To seek Cabinet approval of the revised Libraries Strategic Commissioning Strategy.	KD	12 week Public Consultation Local Members	Report, other documents may also be submitted	Nick Skelton 01273 482994
6 Mar 2018	Cabinet	Proposals for the creation of a Major Road Network - consultation response Cabinet is asked to review and approve the Council's response to the Government consultation on the creation of a Major Road Network.			Report, other documents may also be submitted	Jon Wheeler 01273 482212
6 Mar 2018	Cabinet	Fair Funding Review Consultation ResponseTo consider East Sussex County Council's response to the Secretary of State for Communities and Local Government consultation on the Fair Funding Review.			Report, other documents may also be submitted	lan Gutsell 01273 481399
16 Mar 2018	Lead Member for	Road Safety Policies Update			Report, other	Claire Scriven

	Communities and Safety	To consider a report regarding the updates to Road Safety Policies.			documents may also be submitted	0345 6080193
19 Mar 2018	Lead Member for Transport and Environment	Allocation of the 2018/19 Community Match Funding to a number of community led local transport schemes To seek approval of the proposed allocation of match funding to a number of community led transport improvement schemes	KD	Draft circulated to all Members, and cross party Member Panel to consider draft schemes.	Report, other documents may also be submitted	Sarah Valentine 01273 335724
19 Mar 2018	Lead Member for Transport and Environment	Capital Programme for Transport Improvements 2018/19 To approve the list of transport schemes and associated expenditure in 2018/19 to be included in the programme	KD		Report, other documents may also be submitted	Andrew Keer 01273 336682
19 Mar 2018	Lead Member for Transport and Environment	East Sussex Statement of Community Involvement adoption The Statement of Community Involvement (SCI) and its accompanying publicity is a statutory requirement under the Planning and Compulsory Purchase Act 2004 and associated regulation	KD		Report, other documents may also be submitted	Sarah Iles 01273 481631
23 Mar 2018	Lead Member for Resources	Annual write off of debts Annual report to request formal approval to write-off debts over a certain value.	P KD		Report, other documents may also be submitted	Janyce Danielczyk 01273 481893
23 Mar 2018	Lead Member for Resources	Hailsham - Delivery of school sites Exercise of options in relation to two schools in Hailsham	KD	Local Members Lead Members	Report, other documents may also be submitted	Graham Glenn 01273 336237

29 Mar 2018	Lead Member for Children and Families	Children's Centre Nursery Fee Increase Lead Member decision required to agree the proposal to increase the nursery fees at two Children's Centre Nurseries located in Bexhill		Local Members	Report, other documents may also be submitted	Celia Lamden 01323 463112
16 Apr 2018	Lead Member for Transport and Environment	Proposed pedestrian crossing in Belgrave Road, Seaford To consider feedback received in response to a local consultation on a proposal to introduce a pedestrian crossing and determine whether the scheme should continue.		Local residents School Community	Report, other documents may also be submitted	Andrew Keer 01273 336682
24 Apr 2018	Cabinet	External Audit Plan 2017/18 To consider the work to be carried out by the Council's External Auditors for the financial year 2017/18.	KD		Report, other documents may also be submitted	Ola Owolabi 01273 482017
24 Apr 2018	Cabinet	External Audit Report on Grants Claim Certificate 2016/17 External auditors are required to certify certain grant claims. This is an annual report summarising that grant work and highlights the key issues arising for the year ending 31 March 2017.			Report, other documents may also be submitted	Ola Owolabi 01273 482017
24 Apr 2018	Cabinet	Internal Audit Strategy and Annual Plan 2018/19 To consider the Internal Audit Strategy and Plan for 2018/19.			Report, other documents may also be submitted	Russell Banks 01273 481447

26 Apr 2018	Lead Member for Communities and Safety	Update on East Sussex Road Safety Programme To note the progress made in the East Sussex Road Safety Programme to reduce Killed and Seriously Injured on East Sussex Roads		Report, other documents may also be submitted	Charlotte Marples 01273 482824
30 Apr 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Request to publish statutory notices regarding lowering the age range at Langney Primary School To seek Lead Member approval to publish statutory notices in respect of a proposal to lower the age range at Langney Primary School to enable the school to take 2 year olds in their current nursery provision	Local Members	Report, other documents may also be submitted	Jane Spice 01323 747425